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Table of Contents

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 00

COSTS ARE FROM 06/23/2004 - 06/30/2005 (PP20 FY2004 - PP20 FY2005)

NARRATIVE COST SUMMARY	Section 1
ITEMIZED COST SUMMARY	Section 2
REGIONAL PAYROLL COSTS	Section 3
EPA INDIRECT COSTS SUMMARY	Section 4
EPA INDIRECT COSTS	Section 5

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Narrative Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 00

COSTS ARE FROM 06/23/2004 - 06/30/2005 (PP20 FY2004 - PP20 FY2005)

1. The United States Environmental Protection Agency has incurred at least \$3,203.89 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$970.77 for Indirect Costs.

Total Site Costs:

\$4,174.66

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Itemized Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 00

COSTS ARE FROM 06/23/2004 - 06/30/2005 (PP20 FY2004 - PP20 FY2005)

REGIONAL PAYROLL COSTS	\$3,203.89
EPA INDIRECT COSTS	\$970.77
Total Site Costs:	<u>\$4,174.66</u>

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 00

COSTS ARE FROM 06/23/2004 - 06/30/2005 (PP20 FY2004 - PP20 FY2005)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BENROUBI, ALBERT J.	2005	05	8.00	368.59
		06	4.00	186.07
		08	3.00	137.44
		19	0.50	22.18
			<u>15.50</u>	<u>\$714.28</u>
CHU, DENNIS	2005	05	18.00	588.38
		06	3.00	98.06
		08	2.00	65.37
			<u>23.00</u>	<u>\$751.81</u>
POWELL, SHERI D.	2004	25	34.00	871.89
		26	18.00	461.60
			<u>52.00</u>	<u>\$1,333.49</u>
VELEZ, JO-ANN	2004	25	1.00	49.71
		26	5.00	248.54
	2005	19	2.00	106.06
			<u>8.00</u>	<u>\$404.31</u>
Total Regional Payroll Costs			<u>98.50</u>	<u>\$3,203.89</u>

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EPA Indirect Costs

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2004	1,631.74	30.30%	494.41
2005	1,572.15	30.30%	476.36
	<u>3,203.89</u>		
Total EPA Indirect Costs			<u>\$970.77</u>

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EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
POWELL, SHERI D.	2004	25	871.89	30.30%	264.18
		26	461.60	30.30%	139.86
			1,333.49		\$404.04
VELEZ, JO-ANN	2004	25	49.71	30.30%	15.06
		26	248.54	30.30%	75.31
			298.25		\$90.37
Total Fiscal Year 2004 Payroll Direct Costs:			1,631.74		\$494.41
Total Fiscal Year 2004:			1,631.74		\$494.41

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BENROUBI, ALBERT J.	2005	05	368.59	30.30%	111.68
		06	186.07	30.30%	56.38
		08	137.44	30.30%	41.64
		19	22.18	30.30%	6.72
			<u>714.28</u>		<u>\$216.42</u>
CHU, DENNIS	2005	05	588.38	30.30%	178.28
		06	98.06	30.30%	29.71
		08	65.37	30.30%	19.81
			<u>751.81</u>		<u>\$227.80</u>

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EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
VELEZ, JO-ANN	2005	19	106.06	30.30%	32.14
			106.06		\$32.14
Total Fiscal Year 2005 Payroll Direct Costs:			1,572.15		\$476.36
Total Fiscal Year 2005:			1,572.15		\$476.36
Total EPA Indirect Costs					\$970.77